

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 MARCH 2008 TO 30 JUNE 2008.

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
COMMUNITY SAFETY STRATEGIC ASSESSMENT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	3 Mar 2008			Corporate Director of Adults and Housing (Alistair Reid) alistair.reid@leicester.gov.uk

NEIGHBOURHOOD MANAGEMENT 2008/09	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	3 Mar 2008			Corporate Director of Adults and Housing (Pat Hobbs) pat.hobbs@leicester.g ov.uk
REVIEW OF CDRP - DAAT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	3 Mar 2008			Corporate Director of Adults and Housing (Alistair Reid) alistair.reid@leicester. gov.uk

DISPOSAL OF BATCH 1 LAND - HRA	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	3 Mar 2008			Corporate Director of Adults and Housing (Ann Branson) ann.branson@leicester.gov.uk
LARGE SCALE WIND TURBINE FOR LEICESTER	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	3 Mar 2008			Corporate Director of Adults and Housing (Ann Branson) ann.branson@leicester.gov.uk

<p>PUTTING PEOPLE FIRST</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Between 1 Mar 2008 and 31 Mar 2008</p>			<p>Corporate Director of Adults and Housing (Bhupen Dave) bhupen.dave@leicester.gov.uk</p>
<p>FAIR ACCESS TO CARE SERVICES</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>31 Mar 2008</p>			<p>Corporate Director of Adults and Housing (Bhupen Dave) bhupen.dave@leicester.gov.uk</p>

<p>EXTENDING COMBINED HEAT AND POWER: BUSINESS CASE</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Between 1 Mar 2008 and 21 Apr 2008</p>			<p>Corporate Director of Adults and Housing (Ann Branson) ann.branson@leicester.gov.uk</p>
<p>PLAY STRATEGY</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Between 1 Mar 2008 and 31 Mar 2008</p>			<p>Corporate Director of Children and Young People's Services (Richard Whitehouse) richard.whitehouse@leicester.gov.uk</p>

<p>YOUTH SERVICES STRATEGY</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Between 1 Mar 2008 and 31 Mar 2008</p>			<p>Corporate Director of Children and Young People's Services (Penny Hajek) penny.hajek@leicester.gov.uk</p>
<p>CONNEXIONS</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Between 1 Mar 2008 and 31 Mar 2008</p>			<p>Corporate Director of Children and Young People's Services (Penny Hajek) penny.hajek@leicester.gov.uk</p>

<p>FAITH SCHOOLS/DIVERSITY</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Between 1 Mar 2008 and 31 Mar 2008</p>			<p>Corporate Director of Children and Young People's Services (Trevor Pringle) trevor.pringle@leicester.gov.uk</p>
<p>ADMISSIONS ARRANGEMENTS</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Between 1 Apr 2008 and 30 Apr 2008</p>			<p>Corporate Director of Children and Young People's Services (Trevor Pringle) trevor.pringle@leicester.gov.uk</p>

REVIEW OF MANAGEMENT OF CHILDREN'S CENTRES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Apr 2008 and 30 Apr 2008			Corporate Director of Children and Young People's Services (Penny Hajek) penny.hajek@leicester.gov.uk
LIST ROLL OUT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Apr 2008 and 30 Apr 2008			Corporate Director of Children and Young People's Services (Richard Whitehouse) richard.whitehouse@leicester.gov.uk

LOCAL AREA AGREEMENT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Mar 2008 and 31 Mar 2008			Corporate Director of Partnership, Performance & Policy (Keith Murdoch) keith.murdoch@leicester.gov.uk
TRAFFIC MANAGEMENT ACT – CHANGE TO ENFORCEMENT POWERS	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Mar 2008 and 31 Mar 2008			Corporate Director of Regeneration and Culture (Nigel Clarke) nigel.clarke@leicester.gov.uk
ST. NICHOLAS PLACE HIGHWAY IMPROVEMENTS & BUS STOPS TO SUPPORT PARK & RIDE	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Mar 2008 and 31 Mar 2008			Corporate Director of Regeneration and Culture (Barry Pritchard) barry.pritchard@leicester.gov.uk

LOCAL TRANSPORT CAPITAL PROGRAMMES	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Mar 2008 and 31 Mar 2008	Overview and Scrutiny Management Board		Corporate Director of Regeneration and Culture (Mark Wills) mark.wills@leicester.gov.uk
CITY CENTRE PUBLIC REALM CAPITAL WORKS - FINAL BUDGET	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Mar 2008 and 31 Mar 2008			Corporate Director of Regeneration and Culture (Andy Thomas) andy.thomas@leicester.gov.uk
LIBRARIES STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Apr 2008 and 30 Apr 2008			Corporate Director of Regeneration and Culture (Richard Watson) richard.watson@leicester.gov.uk

<p>JOINT WASTE LDF CORE STRATEGY SUBMISSION</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Between 1 Apr 2008 and 31 May 2008</p>			<p>Corporate Director of Regeneration and Culture (Diana Chapman) diana.chapman@leice ster.gov.uk</p>
<p>ADOPTION OF CLIMATE CHANGE ADAPTATION PLAN FOR CITY COUNCIL</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Between 1 Apr 2008 and 30 Jun 2008</p>			<p>Corporate Director of Regeneration and Culture (Carol Brass) carol.brass@leicester. gov.uk</p>

REVIEW OF CITY COUNCIL CLIMATE CHANGE MITIGATION PLAN	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 May 2008 and 30 Jun 2008			Corporate Director of Regeneration and Culture (Carol Brass) carol.brass@leicester.gov.uk
GREEN SPACE STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jun 2008 and 30 Jun 2008			Corporate Director of Regeneration and Culture (Richard Welburn) richard.welburn@leicester.gov.uk
CAPITAL PROGRAMME	Part of the budget and policy framework	Cabinet, Council	Between 1 Mar 2008 and 31 Mar 2008	Overview and Scrutiny Management Board		Corporate Director of Resources (Mark Noble) mark.noble@leicester.gov.uk

TELEPHONE ACCESS STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Mar 2008 and 31 Mar 2008			Corporate Director of Resources (Jill Craig) jill.craig@leicester.gov.uk
TREASURY MANAGEMENT	Part of the budget and policy framework	Cabinet, Council	Between 1 Mar 2008 and 31 Mar 2008			Corporate Director of Resources (Mark Noble) mark.noble@leicester.gov.uk
EFFICIENCY REVIEW OF PROPERTY (CENTRALLY LOCATED ADMIN BUILDINGS)	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Apr 2008 and 31 May 2008			Corporate Director of Resources (Neil Gamble) neil.gamble@leicester.gov.uk

NOTES

Members of the Cabinet:

Councillor Ross Willmott - Leader and Cabinet Member – Strategy, Finance, Property and Communications (Vision for Leicester and the resources to deliver)

Councillor Mary Draycott - Deputy Leader and Cabinet Member – Front Line Service Improvement and Neighbourhoods (Delivering neighbourhood management and ward committees)

Councillor Andy Connelly	- Cabinet Member – Culture and Leisure (Creating a thriving city of leisure, parks, arts, festivals and culture)
Councillor Patrick Kitterick	- Cabinet Member – Regeneration and Transport (Bringing jobs and prosperity to all of Leicester)
Councillor Vi Dempster	- Cabinet Member – Children and Schools (Raising educational standards and making the city family friendly)
Councillor Steve Corrall	- Cabinet Member – Adults and Older People (Social Care, Older People)
Councillor Rob Wann	- Cabinet Member – Environment and Sustainability (Making Leicester Cleaner and Greener)
Councillor Culdipp Bhatti	- Cabinet Member – Community Safety and Housing (Making Leicester safe, and providing decent homes)
Councillor Abdul Osman	- Cabinet Member – Community Cohesion (One city many faces)
Councillor Manjula Sood	- Cabinet Member – Health and Wellbeing (Achieving longer healthier lives for all)

*** Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

